

ROP/FMR Budget Head: Annual Maintenance Grant for PHCs

Sl. No.	Districts	Physical Target 2011-12* (physical indicator in PHCs)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q 4
1	Araria	9	450000	450000			
2	Arwal	5	250000		250000		
3	Aurangabad	11	550000		550000		
4	Banka	10	500000	0	500000	0	0
5	Begusarai	11	550000		550000		
6	Bhagalpur	11	550000	0	550000	0	0
7	Bhojpur	12	600000		300000	300000	
8	Buxar	7	350000	0	350000	0	0
9	Darbhanga	13	650000	0	0	650000	0
10	East Champaran	20	1000000	1000000	0	0	0
11	Gaya	19	950000	950000	0	0	0
12	Gopalganj	10	500000		500000		
13	Jamui	7	350000		350000		
14	Jehanabad	4	200000		200000		
15	Kaimur	9	450000		450000		
16	Katihar	11	550000	550000			
17	Khagaria	6	300000	75000	75000	75000	75000
18	Kishanganj	7	350000	0	350000	0	0
19	Lakhisarai	6	300000		300000		
20	Madhepura	7	350000		350000		
21	Madhubani	21	1050000		1050000		
22	Munger	6	300000		300000		
23	Muzaffarpur	14	700000		350000	0	350000
24	Nalanda	12	600000	0	600000	0	0
25	Nawada	10	500000	125000	125000	125000	125000
26	Patna	23	1150000	0	1150000	0	0
27	Purnia	11	550000		275000	275000	0
28	Rohtas	13	650000	0	0	650000	0
29	Saharsa	7	350000	87500	87500	87500	87500
30	Samastipur	14	700000	0	700000	0	0
31	Saran	15	750000	0	375000	0	375000
32	Sheikhpura	3	150000	0	0	150000	0
33	Sheohar	5	250000	62500	62500	62500	62500
34	Sitamarhi	13	650000	0	650000	0	0
35	Siwan	15	750000	0	750000	0	0
36	Supaul	9	450000	0	450000	0	0
37	Vaishali	11	550000		550000		
38	West Champaran	18	900000		900000		
39	RPMU Bhagalpur						
40	RPMU Darbhanga						
41	RPMU Kosi						
42	RPMU Magadh						
43	RPMU Munger						
44	RPMU Patna						
45	RPMU Purnia						
46	RPMU Saran						
47	RPMU Tirhut						
48	ANNMCH, Gaya						
49	DMCH, Darbhanga						
50	JLNMMCH, Bhagalpur						
51	NMCH, Patna						
52	PMCH, Patna						
53	SKMCH, Muzaffarpur						
Total		415	20750000	3300000	14000000	2375000	1075000
State Level Fund Retention		118	5900000				
Grand Total		533	26650000				